Municipio de Huasca de Ocampo, Hidalgo

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$54,907,972.00	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33	4,575,664.33
SERVICIOS PERSONALES	$24,846,082.85	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90	2,070,506.90
Remuneraciones al personal de carácter permanente	$19,523,458.80	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90	1,626,954.90
Remuneraciones al personal de carácter transitorio	$1,119,240.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00	93,270.00
Remuneraciones adicionales y especiales	$3,277,713.01	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75	273,142.75
Otras prestaciones sociales y económicas	$925,671.04	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25	77,139.25
MATERIALES Y SUMINISTROS	$8,450,948.79	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73	704,245.73
Materiales de administración, emisión de documentos y artículos oficiales	$749,375.33	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95	62,447.95
Alimentos y utensilios	$478,009.03	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08	39,834.08
Materiales y artículos de construcción y de reparación	$412,144.24	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35	34,345.35
Productos químicos, farmacéuticos y de laboratorio	$107,075.99	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00	8,923.00
Combustibles, lubricantes y aditivos	$6,317,532.30	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02	526,461.02
Vestuario, blancos, prendas de protección y artículos deportivos	$110,582.58	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22	9,215.22
Herramientas, refacciones y accesorios menores	$276,229.32	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11	23,019.11
SERVICIOS GENERALES	$9,342,957.69	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82	778,579.82
Servicios básicos	$5,761,006.95	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92	480,083.92
Servicios de arrendamiento	$217,620.62	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05	18,135.05
Servicios profesionales, científicos, técnicos y otros servicios	$195,065.37	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45	16,255.45
Servicios de instalación, reparación, mantenimiento y conservación	$942,641.54	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46	78,553.46
Servicios de comunicación social y publicidad	$147,173.00	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42	12,264.42
Servicios de traslado y viáticos	$38,570.54	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21	3,214.21
Servicios oficiales	$1,690,879.67	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64	140,906.64
Otros servicios generales	$350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$2,179,189.66	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13	181,599.13
Transferencias al resto del sector público	$586,160.00	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67	48,846.67
Subsidios y subvenciones	$651,902.97	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25	54,325.25
Ayudas sociales	$721,126.69	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88	60,093.88
Pensiones y jubilaciones	$220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33

BIENES MUEBLES, INMUEBLES E INTANGIBLES	$136,628.51	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71
Mobiliario y equipo de administración	$136,628.51	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71	11,385.71
INVERSION PUBLICA	$9,952,164.50	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04
Obra pública en bienes de dominio público	$9,952,164.50	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04	829,347.04